

Chwyddiant ar Incwm 2014-15 - Cyllideb Rhan 1

	Gwariant Col 18 £	Gwariant Col 30 £	Chwyddiant Gwariant Col 31 £	Addasu £	Gwariant Terf £	Gwahaniaeth mewn £ £	Gwahaniaeth mewn % %	Cynnydd £ yn y Targed Chwyddiant Col 31 iii £
Hafan	505,570	506,150	6,570		512,720	7,150	1.41%	-22,190.00
Traethau	392,100	392,390	5,570		397,960	5,860	1.49%	-2,780.00
Harbwr Pwllheli	33,120	33,260	620		33,880	760	2.29%	-1,260.00
Harbwr Porthmadog	72,540	72,740	980		73,720	1,180	1.63%	-1,240.00
Harbwr Abermaw	59,280	59,380	720		60,100	820	1.38%	-550.00
Harbwr Aberdyfi	72,460	72,680	1,040		73,720	1,260	1.74%	-460.00
Cyfanswm Harbyrau	237,400	238,060	3,360		241,420	4,020	1.69%	-3,510.00
Doc Fic	137,950	138,040	1,860		139,900	1,950	1.41%	-2,970.00
Padarn	197,380	197,820	1,790		199,610	2,230	1.13%	-2,150.00
Glynllifon	71,730	71,950	1,050		73,000	1,270	1.77%	-880.00

Targed Terfynol
Col 34

£

-1,474,070.00

-204,100.00

-78,680.00

-78,800.00

-43,840.00

-33,070.00

-234,390.00

-213,080.00

-170,730.00

-40,140.00